

Item No.: 4F\_Supp  
Date of Meeting: March 20, 2018



**THE NORTHWEST  
SEAPORT ALLIANCE**  
*Gateway to Solutions*

# PROJECT AUTHORIZATION WUT Intermodal Yard Pavement Replacement

# Project Authorization

## WUT Intermodal Yard Pavement Replacement

*As referenced in NWSA Resolution No. 2016-04, Exhibit A, Delegation of Authority Master Policy, Paragraph 8.c.iii., states project costs exceeding \$300,000 require approval from Managing Members.*

**Request project authorization in the amount \$1,676,000, for a total authorized amount of \$1,776,000, for the WUT Intermodal Yard Pavement Replacement project, Master Identification No. 201049.01.**



# Background

## WUT Intermodal Yard Pavement Replacement

- **WUT Intermodal Yard**
  - Asphalt is approximately 20 years old
  - The current lease requires NWSA to maintain or replace asphalt pavement in the intermodal yard.
- **This project will repair the failing pavement and utility structures.**



# Background

## WUT Intermodal Yard Pavement Replacement



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# Project Description and Details

## WUT Intermodal Yard Pavement Replacement

- **The proposed improvements include the following:**
  - Preparation of contract documents
  - Asphalt milling and paving of failing pavement
  - Utility structure modifications
  - Project administration



# Project Schedule

## WUT Intermodal Yard Pavement Replacement

Activity	Timeframe
Project Bidding	March 2018
Construction	May 2018
Contract Completion	August 2018





# Source of Funds

## WUT Intermodal Yard Pavement Replacement

- **The estimated cost of this project is \$1,776,000.**
- **The 2018-2022 Capital Investment Plan (CIP) allocates \$1,776,000 for this project.**
- **The WUT intermodal yard generated income of over \$3.5 million in 2016, over \$2.5 million in 2017, and is budgeted to provide over \$2 million in income in 2018.**
- **The remaining net book value of the existing assets will be approximately \$9,600 at substantial completion. This value will be written off when the scope of work is completed.**



# Financial Summary

## WUT Intermodal Yard Pavement Replacement

Item	Budget Estimate	Cost to Date	Remaining Cost
DESIGN	\$145,000	\$0	\$145,000
CONSTRUCTION	\$1,631,000	\$0	\$1,631,000
<b>PROJECT TOTAL</b>	<b>\$1,776,000</b>	<b>\$0</b>	<b>\$1,776,000</b>



# Conclusion

## WUT Intermodal Yard Pavement Replacement

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